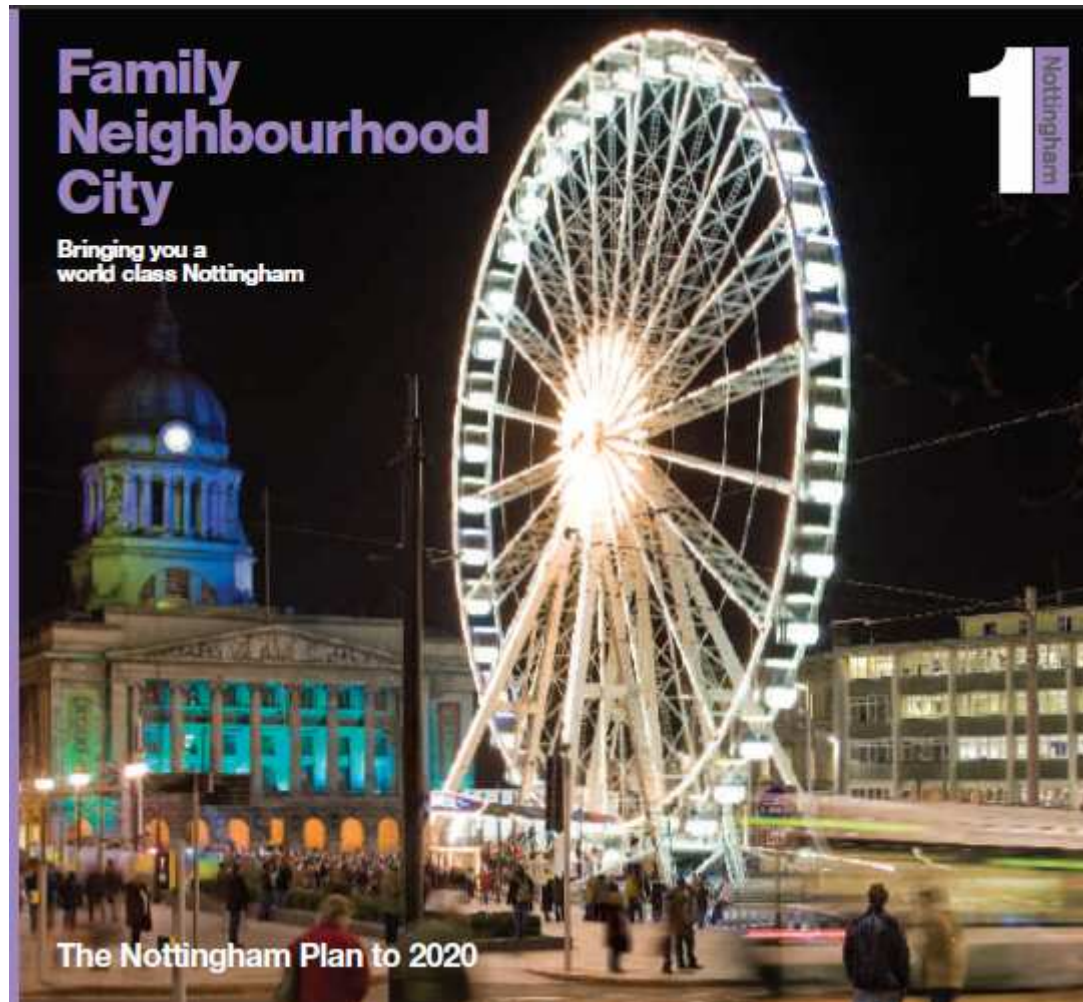


The Nottingham Plan to 2020

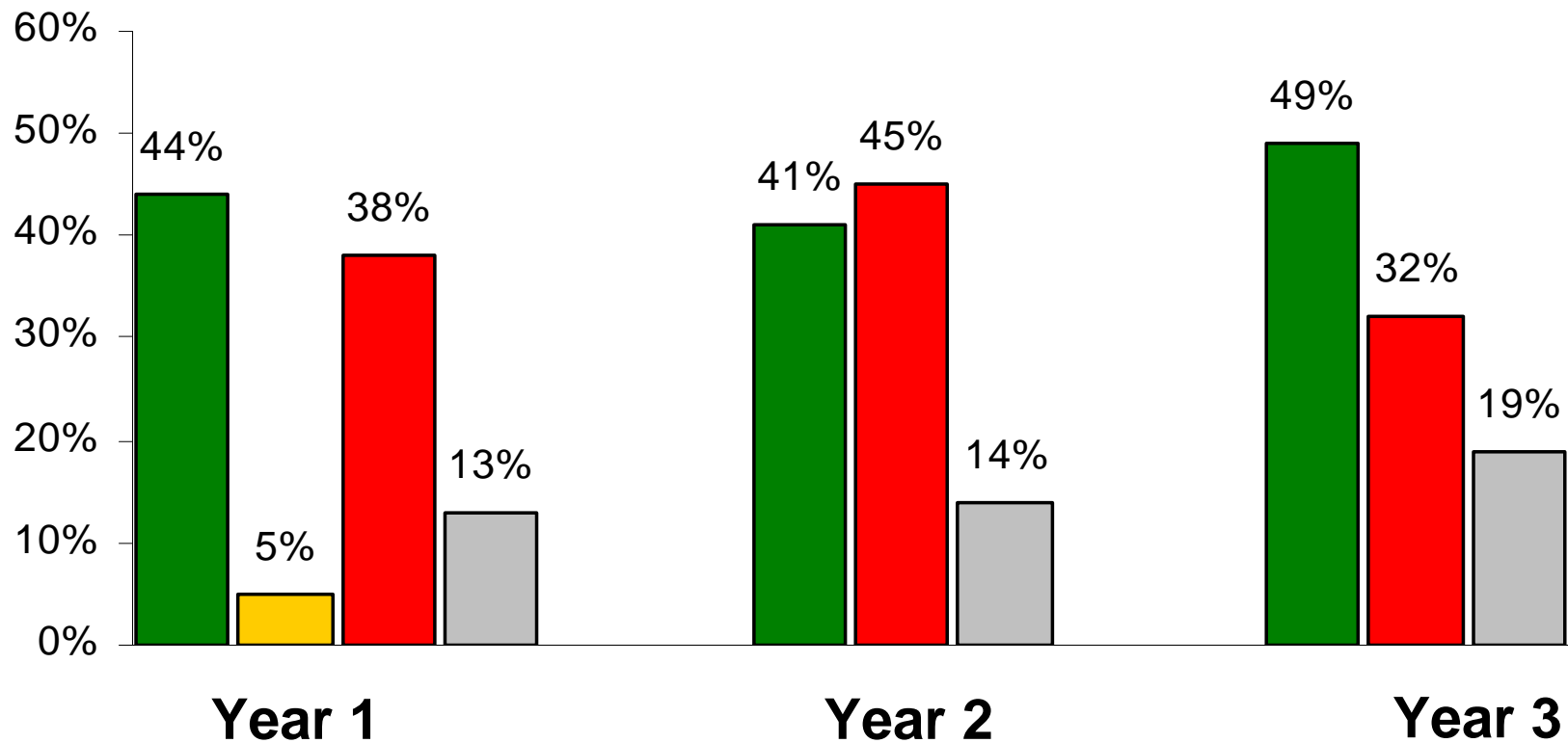
Annual Report 2012-13 Year 3

Liz Jones, Interim Head of Policy

The Nottingham Plan to 2020



Performance so far



Headline overall picture

Strong focus on growth and jobs

- Growth Plan to drive economic growth, City Deal bringing £60m investment
- 1,489 people supported into employment (but NEETs are a challenge)
- Best year so far for world class events

Cohesive communities with locally delivered services

- 84% citizen satisfaction with their neighbourhood
- New Council homes, affordable homes, specialist housing

Headline overall picture

Education levels continue to improve

- GCSE results improving but 10 percentage points below national average
- Continuing fall in teenage pregnancy, now 18 percentage points above national average
- 10 percentage points improvement in skills at Level 2+ (equivalent to 5 A*-C GCSEs), bringing us on par with England average

Nottingham is cleaner, safer and greener

- Crime fell during Year 3 (2012/13), but still a challenge
- Levels of ASB going down
- Carbon emissions continue to reduce and more energy is generated from low carbon sources

Indicators not at expected Year 3 position

Delivering in tough economic climate

- Children living in poverty
- Net new homes
- Proportion of family housing

Level of ambition

- New business starts
- Science & tech jobs
- Alcohol-related hospital admissions
- Child obesity

Good direction of travel, red in Year 3:

- Drug treatment
- Smoking
- Overall number of crimes
- Children developing well at Foundation Stage

Other: recycling

One Nottingham & Scrutiny Performance Panel

To look at 'red' targets not considered last year:

- New homes
- Family homes
- New business rate
- Children in poverty

2012 Panel looked at:

- Science and technology jobs
- Resident satisfaction
- Recycling
- GCSEs
- Child obesity
- Alcohol

Discussion for Overview & Scrutiny

Current position

- Is the report balanced in representing our achievements and scale of the challenges?
- Comments and observations on Year 3 position?

Looking ahead

- Refresh begins September 2013, a chance to:
 - Refresh targets / ambitions
 - Consider if we should focus our combined efforts on the certain key priorities